

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

CONWAY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	None			
Statement of Indebt. & Lease/Purchase	None			
Fund	K.S.A.			
General	79-1962	4	66,613	63,596
Debt Service				
Road	68-518c	5	88,348	75,820
Special Machinery		5		
Totals	xxxxxx		154,961	139,415
Budget Summary	6			
Neighborhood Revitalization		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
CONWAY TOWNSHIP	
CONWAY SPRINGS CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CONWAY TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 90,808
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 90,808

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 61,732
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 243,513
5b. Personal property 2016	- 240,245
5c. Increase in personal property (5a minus 5b)	+ 3,268
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 712
7. Total valuation adjustment (sum of 4, 5c, 6)	65,712
8. Total estimated valuation July 1, 2017	10,148,426
9. Total valuation less valuation adjustment (8 minus 7)	10,082,714
10. Factor for increase (7 divided by 9)	0.00652
11. Amount of increase (10 times 3)	+ \$ 592
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 91,400
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	91,400
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,181
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 92,581

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONWAY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	43,558	886	1
Receipts:			
Ad Valorem Tax	42,753	34,785	xxxxxxxxxxxxxx
Delinquent Tax	379		
Motor Vehicle Tax	4,204	5,621	2,517
Recreational Vehicle Tax	107	135	81
16/20 M Vehicle Tax	458	319	304
Commercial Vehicle Tax	173		79
Watercraft Tax			35
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	103	24,868	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,176	65,728	3,017
Resources Available:	91,734	66,614	3,017
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	8,259	7,983	7,983
Employee Benefits			
Supplies		11,873	11,873
Equipment	38,050	21,163	21,163
Buildings Maintenance	4,928	4,905	4,905
Insurance	134	8,557	8,557
Publication	226	121	121
Conway Springs - Fire Contract	9,874	10,565	10,565
Fuel	7,274	846	846
Contractual	21,504		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,849	66,613	66,613
Unencumbered Cash Balance Dec 31	886	1	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	90,849	66,613	66,613
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			66,613
Tax Required			63,596
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			63,596

CONWAY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	34,802	6,033	2
Receipts:			
Ad Valorem Tax	62,407	56,023	xxxxxxxxxxxxxx
Delinquent Tax	257		
Motor Vehicle Tax	6,854	8,059	8,283
Recreational Vehicle Tax	243	228	265
16/20M Vehicle Tax	1,106	899	1,001
Commercial Vehicle Tax	162		260
Watercraft Tax			116
Special Highway/Gasoline Tax	2,629	2,060	2,600
Interest on Idle Funds		15,048	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,659	82,317	12,526
Resources Available:	108,461	88,350	12,528
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	14,650	14,587	14,587
Employee Benefits			
Road Maintenance	14,958	9,675	9,675
Road Materials	24,085	20,288	20,288
Equipment	23,489	22,779	22,779
Insurance	9,890	9,874	9,874
Noxious Weed	534	3,064	3,064
Contractual	7,249	6,641	6,641
Fuel & Oil	6,133		
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	102,428	88,348	88,348
Unencumbered Cash Balance Dec 31	6,033	2	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	102,430	88,348	88,348
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,348
		Tax Required	75,820
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			75,820

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	215,970
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	3,128
Other-Loda Tp,Dixon, Exca.Inc	11,550
Resources Available:	230,648
Total Expenditures	
Unencumbered Cash Balance, Dec 31	230,648

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the CONWAY TOWNSHIP governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the CONWAY TOWNSHIP exceeding the amount levied to finance the 2017 budget of the CONWAY TOWNSHIP, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

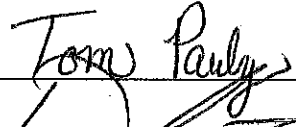
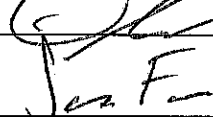
Whereas, CONWAY TOWNSHIP provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the CONWAY TOWNSHIP governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 13 day of September, 2017 by the CONWAY TOWNSHIP governing body, SUMNER COUNTY, Kansas.

CONWAY TOWNSHIP Governing Body

Pub. Conway Springs Star
NOTICE OF BUDGET HEARING

The governing body of
CONWAY TOWNSHIP
SUMNER COUNTY

will meet on September 12, 2017 at 8:00 a.m. at K -Doll Coating, 751 E Springs, Conay Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at K -Doll Coating, 751 E Springs, Conay Springs, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	90,849	4.842	66,613	3.504	66,613	63,596	6.267
Road	102,428	14.591	88,348	11.530	88,348	75,820	15.290
Special Machinery							
Totals	193,277	19.433	154,961	15.034	154,961	139,415	21.557
Less: Transfers	0		0		0		
Net Expenditure	193,277		154,961		154,961		
Total Tax Levied	111,208		90,808		XXXXXXXXXXXXXXX		
Total Assessed Valuation	9,315,898		9,927,417		10,148,426		
Township Assessed Valuation Only					4,958,807		

Outstanding Indebtedness,

Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Darrin Seiwert
Township Clerk



Sample Notice of Vote Publication

Notice of Vote - CONWAY TOWNSHIP

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. __3__ members voted in favor of the budget and __0__ members voted against the budget.